

**ANDOVER, MASSACHUSETTS
SEWER CONSTRUCTION COST SUMMARY
November, 2004**

	CONTRACT NOS.1- 3	CONTRACT NO. 4	ROGERS BROOK	PROJECT TOTALS
<u>CONSTRUCTION</u>				
Bid Price excluding Policing ⁽¹⁾	\$14,655,219	\$4,644,000	\$2,963,728	\$22,262,947
Additional Construction Cost ⁽²⁾	\$26,622	\$0	\$282,500	\$309,122
Additional Policing Cost ⁽³⁾ :	\$524,987	\$100,000	\$278,095	\$903,082
Change Orders:	\$325,108	\$150,000	\$365,250	\$840,358
South Main Street Paving	\$510,000	\$0	\$0	\$510,000
SUBTOTAL CONSTRUCTION	\$16,043,936	\$4,894,000	\$3,889,573	\$24,825,509
<u>ENGINEERING</u>	\$2,291,000	\$577,600	\$706,000	\$3,477,000.00
<u>OTHER TOWN COSTS</u>				
Easements ⁽⁴⁾ :	\$390,744	\$104,000	\$121,640	\$616,384
Miscellaneous ⁽⁵⁾ :	\$160,001	\$50,000	\$94,029	\$304,030
SUBTOTAL OTHER TOWN COSTS	\$550,745	\$154,000	\$215,669	\$920,414
Shawsheen Interceptor	\$1,054,849			
TOTALS	\$19,940,530	\$5,625,600	\$4,811,242	\$30,377,372
Original Town Appropriations		\$22,500,000	\$4,300,000	\$26,800,000
Spring 2004 and Fall 04 Additional Appropriations⁽⁶⁾				\$3,750,000
TOTAL APPROPRIATIONS				\$30,550,000

Notes:

- (1) Bid price for Contract No. 4 is based on second low bid received on June 10, 2004; all others are actual bid prices (except Shawsheen Interceptor which was a negotiated Change Order). Actual and estimated prices do not include estimated policing costs.
- (2) Final cost of bid items over and above bid price.
- (3) Policing costs incurred or anticipated over and above estimates carried in bid price.
- (4) Easement costs are based on Town appraisals.
- (5) Miscellaneous includes additional restoration (e.g., tree plantings) and other work performed outside the construction contracts.
- (6) Additional funds appropriated for Contracts 1 thru 4 and Rogers Brook.